

IOWAccess Council
Execution Phase Funding Request
January 7, 2009

Amount Requested: \$250,000.00 – Phase 2
Total Execution Phase 1 and 2 - \$495,000.00
Project Name: ICAB online - 10222
Project Sponsor: Richard Moore – Iowa Child Advocacy Board
Project Manager: Darrell Fremont – DAS-ITE

Project Summary

The ultimate result of this project is expected to be improved safety and permanency outcomes for abused and neglected children being served by Iowa's child welfare system. Project-specific expected result is the development and implementation of Iowa Child Advocacy Online.

Operational improvement results are expected to include:

- a general public accessible website that promotes public awareness of child advocacy issues and includes a volunteer recruitment application and training functions
- a secure website accessible to ICAB staff, volunteers, DHS, Court and other officials designed to facilitate a variety of information exchanges to reduce reliance on paper-based information exchanges and retention practices
- the establishment of a centralized ICAB program operations data system that allows real time updating and accessing by all local offices
- business logic to control the security, storage, backup, and flow of data between office staff, volunteers and the general public
- ICAB capacity to facilitate and participate in future service oriented architecture initiatives and other multi-agency efforts to enhance the coordination and usefulness of data systems with connections to Iowa's child welfare system.

The Phase 2 funding request will complete the project after extensive work defining needed reports, mapping current databases for migration into a central database and integrating the functionality of a central document management system into the application.

Execution Phase Two Activities and Deliverables include:

Update design and code 60 defined Reports: 950 hours
Code reports using SQL 2005 Reporting Services
Code Report Parameters on multiple views

Additional Application programming: 400 hours

Modify and adjust views/commands to customer's business requirements

Laserfiche [Document Management] web service: 100 hours

Add the functionality to place, index, sort, order and retrieve scanned and created document files within the customer's document management system through the application.

ITE Functional Testing: 400 hours

complete test plan and test scripts
run test scripts, report errors, document releases

Change Control: 300 hours

Budget allowance to complete minor changes to application from customer testing